

LEGAL NOTICE
TOWN OF CROMWELL

The Town Council of the Town of Cromwell, Connecticut will hold a Public Hearing on Monday March 1, 2021 at 4:30 p.m. in the Cromwell Town Hall, Council Chambers, located at 41 West Street, Cromwell, CT regarding the proposed 2021-22 (five year) capital improvement program. Citizens may direct comments on the proposed capital improvement program to mayor@cromwellct.com

A copy of the Capital Improvement Program, in its entirety, is available for public inspection at the office of the Town Clerk, 41 West Street, Cromwell, Connecticut and will be posted on-line at www.cromwellct.com.

Dated at Cromwell, Connecticut this 16th day of February 2021.

Enzo Faienza, Mayor
For the Town Council

**CAPITAL PLAN
2021-2022**

<u>DEPARTMENT</u>	<u>REQUEST 2021 - 2022</u>	<u>AMOUNT</u>	<u>Town Mgr</u>	<u>T/C</u>	<u>B/F</u>
<u>ASSESSOR</u>			<u>RECOMM.</u>	<u>RECOMM.</u>	<u>RECOMM.</u>
TOWN PLANNER	Revaluation 2022	225,000	225,000	225,000	225,000
		225,000	225,000	225,000	225,000
	Plan of Conservation & Devel.-suppl.	25,000	25,000	25,000	25,000
		25,000	25,000	25,000	25,000
PUBLIC WORKS ADMIN	Main St. Retaining Wall	332,000	Other Sources	Other Sources	
	Radio System	400,000	Other Sources	Other Sources	
		732,000	-	-	-
HIGHWAY	Mason Dump Truck w/ Plow	90,000	-	-	-
		90,000	-	-	-
BUILDING MAINTENANCE	Town Hall Atrium Roof Replacement	167,200	Other Sources	Other Sources	
	Town Hall/Library Roof Replacement	818,300	Other Sources	Other Sources	
	Town Hall Telephone System, Replacement	30,000	-	-	-
		1,015,500	-	-	-
PARKS & GRNDS	Tennis Courts, reconstruction	450,000	Other Sources	Other Sources	
	4x4 Pick Up Truck	55,000	55,000	55,000	55,000
	Toro Sand-Pro for grooming baseball fields	32,000	32,000	32,000	32,000
		537,000	87,000	87,000	87,000
ROAD IMPROVEMENT FUND	Road Improvements	350,000	200,000	200,000	200,000
		350,000	200,000	200,000	200,000
TRANSPORTATION	Wheelchair Accessible MiniVan	70,000	-	-	-
		70,000	-	-	-
POLICE	Server Replacement	22,000	22,000	22,000	22,000
	Electronic Control Devices (TASERs)	46,000	46,000	46,000	46,000
	Police Vehicles	186,000	124,000	124,000	124,000
		254,000	192,000	192,000	192,000
	GRAND TOTAL	3,298,500	729,000	729,000	729,000

**TABLE III
CAPITAL EXPENDITURE PROGRAM SUMMARY**

<u>ITEM</u>	<u>BUDGET</u>				
	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>
ASSESSOR					
Improvement	-	-	-	-	-
Purchase	-	225,000	-	-	-
TOWN MANAGER					
Improvement	75,000	-	-	-	-
Purchase	-	-	-	-	-
BUILDING INSPECTION					
Improvement	-	-	-	-	-
Purchase	30,000	-	-	-	-
TOWN PLANNER					
Improvement	50,000	25,000	-	-	-
Purchase	-	-	-	-	-
PUBLIC WORKS ADMIN.					
Improvement	25,000	732,000	-	-	-
Purchase	-	-	-	-	-
ENGINEERING					
Improvement	-	-	250,000	-	-
Purchase	-	-	-	-	-
ROAD IMPROVEMENT FUND					
Improvement	325,000	350,000	350,000	350,000	350,000
Purchase	-	-	-	-	-
TRANSFER STATION					
Improvement	-	-	-	-	-
Purchase	-	-	55,000	-	-

TABLE III

CAPITAL EXPENDITURE PROGRAM SUMMARY

<u>ITEM</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2024-2025</u>
HIGHWAY DIVISION						
Improvement	-	-	-	-	-	-
Purchase	30,000	90,000	270,000	60,000	170,000	170,000
VEHICLE MAINT. DIVISION						
Improvement	-	-	-	-	-	-
Purchase	-	-	-	-	-	-
BUILDING MAINT. DIVISION						
Improvement	-	1,015,500	68,000	147,400	-	-
Purchase	-	-	-	20,000	55,000	-
PARKS & GROUNDS DIVISION						
Improvement	50,000	450,000	-	-	-	-
Purchase	-	87,000	56,000	70,000	115,000	83,000
RECREATION						
Improvement	-	-	-	-	-	-
Purchase	-	-	-	-	-	-
POLICE DEPARTMENT						
Improvement	-	-	-	-	-	-
Purchase	128,500	254,000	260,000	205,000	135,000	137,000
TRANSPORTATION SVCS.						
Improvement	-	-	-	-	-	-
Purchase	-	70,000	-	-	-	-
TOTAL IMPROVEMENTS						
	525,000	2,572,500	668,000	497,400	350,000	350,000
TOTAL PURCHASES						
	188,500	726,000	641,000	355,000	475,000	390,000
GRAND TOTAL						
	713,500	3,298,500	1,309,000	852,400	825,000	740,000

TABLE IV

Capital Expenditure Program
IMPROVEMENTS

ITEM	BUDGET					
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
TOWN MANAGER						
Town Hall Facility Space Needs Study	40,000					
Job Description Review and Update	35,000					
TOWN PLANNER						
Plan of Conservation & Development	50,000	25,000				
ENGINEERING						
Shadow Lane Dam & Culvert Improv.			250,000			
PARKS & GROUNDS DIVISION						
Tennis Courts-Watrous Park		Capital Fund	450,000			
CHS Baseball Field-Renovation/Infield		50,000				
BUILDING MAINT. DIVISION						
Rehabilitate Building on Nooks Hill Road				147,400		
Town Hall Atrium Roof, Replacement		Capital Fund	167,200			
Town Hall Telephone System, Replacement			30,000			
Town Hall/Library Roof Replacement		Capital Fund	818,300			
Police Sta. Energy Mgmt System, Replacement				68,000		
PUBLIC WORKS ADMIN.						
Main St. Retaining Wall		0	332,000			
Radio System Upgrade		Capital Fund	400,000			
Update Pavement Management Study (5years)				25,000		
ROAD IMPROVEMENT FUND						
Road Improvements	325,000	350,000	350,000	350,000	350,000	350,000
TOTAL IMPROVEMENTS	525,000	2,572,500	668,000	497,400	350,000	350,000

TABLE V

Capital Expenditure Program

PURCHASES

BUDGET 2020-2021 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026

ITEM

ASSESSOR

2017 Revaluation	225,000					
BUILDING INSPECTION						
SUV-Replacement	30,000					
TRANSFER STATION						
4X4 Pick-up Truck (replac.)	-	-	55,000			
HIGHWAY DIVISION						
Dump Truck w/ Plow&Sander		170,000		170,000		170,000
Brine-Making Unit		100,000				
Mason Dump Truck w/Plow		90,000				
Crew Cab Mason Dump (2WD)			60,000			
Hot Body Patching Vat	30,000					
VEHICLE MAINTENANCE						
Pick Up Truck w/Utility Body	-	-	45,000	-	-	-
BUILDING MAINT. DIVISION						
Pick-up Truck w/Utility Body & Plow				55,000		
Non-CDL Bucket Truck w/Utility Body				20,000		
PARKS & GROUNDS DIVISION						
4X4 Pick-up Truck	-	55,000		55,000		
Bleachers-WIS & CHS Soccer Fields	Field Use Acct					
Tractor Bucket Loader 4WD			41,000			
Zero Turn Mower			15,000	15,000		15,000
16-ft. Diesel Mower					115,000	
Toro Sand Pro		32,000				
Mason Dump Truck, 4X4						68,000

TABLE V

Capital Expenditure Program

PURCHASES

BUDGET

2020-2021 2021-2022 2022-2023 2023-2024 2024-2025 2025-2026

ITEM

POLICE DEPARTMENT

Police Vehicles (Replacement) 128,500 186,000 125,000 130,000 135,000 137,000

Electronic Control Devices (TASERS) 46,000

Server 22,000

Firearms 50,000

Police Radios 85,000

Body-worn Cameras/Server 75,000

TRANSPORTATION SVCS.

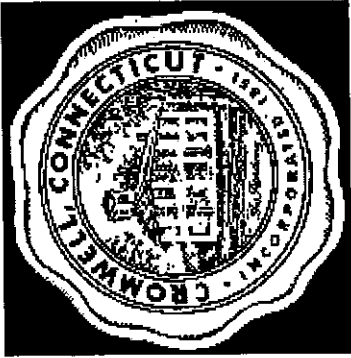
Handicap Accessable Vehicle (Repl.) - 70,000 - - -

TOTAL EQUIPMENT

188,500 726,000 686,000 355,000 475,000 390,000

TOWN OF CROMWELL
 CAPITAL AND NONRECURRING EXPENDITURE FUND
 SCHEDULE OF EXPENDITURES AND ENCUMBRANCES COMPARED WITH APPROPRIATIONS
 JUNE 30, 2020

	APPROPRIATIONS			EXPENDITURES			ENCUMB.	UNCOMMITTED BALANCE	
	BALANCE JULY 1, 2019	CURRENT YEAR	ADJUSTMENTS	BALANCE June 30, 2020	BALANCE JULY 1, 2019	CURRENT YEAR			BALANCE June 30, 2020
CLOSED PROJECTS #77080-77246	5,412,365	-	-	5,412,365	5,412,365	-	5,412,365	-	
BULLET-PROOF VESTS 2015	9,000	-	-	9,000	7,339	-	7,339	1,661	
PD VEHICLES 2015-16	82,372	-	-	82,372	82,372	-	82,372	-	
PD CARPORT 2015-16	-	-	-	-	-	-	-	-	
PD BODY CAMERAS 15-16	30,000	-	-	30,000	30,000	-	30,000	-	
SERVER UPGRADES	40,000	-	-	40,000	40,000	-	40,000	-	
PAVEMENT MGMT STUDY	21,405	-	-	21,405	21,405	-	21,405	-	
DOWNTOWN DRAINAGE IMPROV.	229,925	-	-	229,925	229,925	-	229,925	-	
MASON BODY DUMP TRUCK	120,463	-	-	120,463	120,463	-	120,463	-	
TOWN HALL ROOF	83,652	-	-	83,652	83,652	-	83,652	-	
HVAC SOFTWARE - PD	-	-	-	-	-	-	-	-	
TOWN MANAGER VEHICLE	28,727	-	-	28,727	28,727	-	28,727	-	
PARKS-MOWER (BLOOMFIELD)	10,000	-	-	10,000	10,000	-	10,000	-	
LAND PURCHASE-COUNTY LINE DRIVE	58,401	-	-	58,401	58,401	-	58,401	-	
CHS FIELD LIGHTING (TOWN CONTRIB.)	10,000	-	-	10,000	10,000	-	10,000	-	
DUI GRANT 15-16	20,705	-	-	20,705	20,705	-	20,705	-	
2016 DISTRACTED DRIVER	7,375	-	-	7,375	7,375	-	7,375	-	
2017 REVALUATION	350,000	-	-	350,000	198,799	5,309	202,108	154	
ELECTIONS-LAPTOP COMPUTERS	13,500	-	(13,500)	-	-	-	-	-	
RIVERFRONT STUDY	10,000	-	-	10,000	3,870	-	3,870	1,472	
PW ADMIN SUV	29,849	-	-	29,849	29,849	-	29,849	-	
ROAD IMPROVEMENTS	150,000	-	-	150,000	150,000	-	150,000	-	
ICE GRANT-EQUIP SHARE	33,792	-	-	33,792	33,792	-	33,792	-	
DUMP TRUCK REPAIRS	155,140	-	-	155,140	155,140	-	155,140	-	
A/C UNIT #1 - PD	32,340	-	-	32,340	32,340	-	32,340	-	
ZERO-TURN MOWERS (2)	25,323	-	-	25,323	25,323	-	25,323	-	
RECREATION VAN (77276)	26,245	-	-	26,245	26,245	-	26,245	-	
POLICE VEHICLES-16-17 (77277)	32,295	-	-	32,295	32,295	-	32,295	-	
TWN HALL CHILLER REPAIR	47,744	-	-	47,744	47,744	-	47,744	-	
TWN HALL ATRIUM ROOF	13,428	-	-	13,428	13,428	-	13,428	-	
DUI GRANT 16-17	17,013	-	-	17,013	17,013	-	17,013	-	
LIBRARY DESIGN	27,725	-	-	27,725	27,725	-	27,725	-	
DISTRACTED DRIVER GRANT 16-17	10,332	-	-	10,332	10,332	-	10,332	-	
TENNIS COURT REPAIRS	72,000	-	-	72,000	72,000	-	72,000	-	
P&Z REGULATIONS UPDATE	15,000	-	-	15,000	-	-	-	15,000	
STUDY - ACCESS TO RIVERFRONT	5,000	-	(5,000)	-	-	-	-	-	
ROAD IMPROVEMENTS	300,000	-	-	300,000	294,150	5,850	300,000	-	
ROBOTIC TOTAL STATION SURVEY INSTRUME	25,495	-	-	25,495	25,495	-	25,495	-	
WOOD CHIPPER	49,835	-	-	49,835	49,835	-	49,835	-	
ROADSIDE MOWER ATTACHMENT	65,000	-	-	65,000	65,000	-	65,000	-	
MASONRY RESTORATION/CHIMNEY - TH	20,000	-	-	20,000	20,000	-	20,000	-	
COUNTER REPLACEMENT-TWNCCLK/PW OFCS	14,000	-	-	14,000	14,000	-	14,000	-	
A/C UNIT #2 - PD	18,462	-	-	18,462	18,462	-	18,462	-	
BOBCAT TOOLCAT	55,996	-	-	55,996	55,996	-	55,996	-	
WHEELCHAIR ACCESSIBLE BUS FY18	64,860	-	-	64,860	64,860	-	64,860	-	
POLICE VEHICLE	49,500	-	-	49,500	49,500	-	49,500	-	
DUI GRANT 17-18	23,600	-	(5,953)	17,647	17,647	-	17,647	-	
DISTRACTED DRIVER GRANT 17-18	10,000	-	(2,691)	7,309	7,309	-	7,309	-	
BPV Grant	14,414	-	-	14,414	14,309	-	14,309	105	
ROAD IMPROVEMENTS	335,000	-	-	335,000	-	335,000	335,000	-	
REPLACEMENT PLOW	18,000	-	-	18,000	18,000	-	18,000	-	
REFURBISH TRIAXEL	63,178	-	-	63,178	63,178	-	63,178	-	
PLOWS	18,000	-	-	18,000	18,000	-	18,000	-	
ROADSIDE MOWER	75,000	-	-	75,000	75,000	-	75,000	-	
SANDER	5,850	-	-	5,850	5,850	-	5,850	-	
VPLOWS	4,400	-	-	4,400	4,400	-	4,400	-	
REFURBISH LITTLE LEAGUE FIELDS	25,000	-	-	25,000	25,000	-	25,000	-	
SCOREBOARD	65,000	-	-	65,000	65,000	-	65,000	-	
HEAVY DUTY SCANNER	15,835	-	-	15,835	15,835	-	15,835	-	
WHEELCHAIR ACCESSIBLE BUS FY19	70,000	-	-	70,000	-	67,392	67,392	2,608	
POLICE VEHICLES 2018-19	35,000	-	-	35,000	33,173	-	33,173	1,827	
DUI GRANT FY19	19,600	-	(1,163)	18,437	8,143	10,294	18,437	-	
1 COMMUNITY FIELD ROAD	195,529	-	-	195,529	195,529	-	195,529	-	
JAG GRANT 2019	10,000	-	-	10,000	-	5,448	5,448	4,552	
UPGRADE FINANCE SERVER	18,185	-	-	18,185	18,185	-	18,185	-	
TIME CLOCKS (FY20) 77347	-	20,000	-	20,000	-	20,000	20,000	-	
SUV-TOWN PLANNER 77348	-	28,000	-	28,000	-	26,434	26,434	1,566	
ROAD IMPROVEMENTS FY20 77349	-	300,000	-	300,000	-	300,000	300,000	-	
SNOW PUSHER 77350	-	35,000	-	35,000	-	34,716	34,716	284	
PICK UP TRUCK-HIGHWAY 77351	-	56,000	-	56,000	-	56,000	56,000	-	
POLICE VEHICLES 2019-20 77352	-	50,000	-	50,000	-	48,454	48,454	1,546	
BVP GRANT 2019-20 77353	-	5,550	-	5,550	-	895	895	4,655	
COMPUTER/SERVER UPGRADE	-	56,000	-	56,000	-	55,213	55,213	787	
49 RIVER ROAD REMEDIATION	-	25,000	-	25,000	-	22,092	22,092	2,908	
DUI GRANT	-	19,975	-	19,975	-	4,322	4,322	15,653	
DISTRACTED DRIVER GRANT	-	10,150	-	10,150	-	-	-	10,150	
PAYLOADER	-	200,000	-	200,000	-	-	-	187,976	
	<u>8,915,856</u>	<u>805,675</u>	<u>(28,307)</u>	<u>9,693,224</u>	<u>8,278,481</u>	<u>997,419</u>	<u>9,275,900</u>	<u>204,602</u>	<u>212,722</u>



TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Assessor's Office

Prepared by: Shawna Baron, Assessor

Fiscal Year of Request: 2021-2022

Date Prepared: January 11, 2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: 2022 Revaluation

Description: The complete reappraisal and revaluation of all taxable and exempt Real Property within the corporate limits of the TOWN OF CROMWELL, CONNECTICUT. Included in this cost the cost of litigation of court cases and the extra supplies that are necessary due to the revaluation.

This is an increase over last year's request by \$25,000. This increase was due to the Town not upgrading the Deputy Assessor's position.

However, this cost is \$125,000 less than the 2017 Revaluation. The reasons for the reduction are we do not need a new CAMA system and this year we are not required to mail Data Mailers to the property owners.

Approximate Cost: \$225,000.

Need: This is a **state mandatory expense**. State Statutes requires Towns to reevaluate every five years. The Town of Cromwell must perform a revaluation for the Grand List of 2022. The Town needs to have all money appropriated, by the 2021-2022 fiscal year to sign a contract in July of 2022. Anticipated cost for the 2022 revaluation is \$225,000.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Planning and Development

Prepared by: Stuart B. Popper

Fiscal Year of Request: 2022

Date Prepared: January 20, 2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: 2012 Plan of Conservation and Development Update

Description: The Town of Cromwell will be updating the 2012 Plan of Conservation and Development starting in 2021. The additional funds will be needed to complete the Plan in 2022.

Approximate Cost: \$25,000

Reason: Average cost of Plan Update is now \$75,000 to \$125,000. Last year we received \$50,000 and these additional funds will get us to the average cost minimum.

5-YEAR CAPITAL PLAN
Public Works Administration

1ST YEAR: 2021 / 2022

- 1. Radio System Upgrade - \$400,000**
- 2. Replace Retaining Wall on Main Street - \$332,000**

TOTAL: \$732,000

2ND YEAR: 2022 / 2023

-00-

3RD YEAR: 2023 / 2024

-00-

4TH YEAR: 2024 / 2025

-00-

5TH YEAR: 2025 / 2026

-00-

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Public Works-Administration

Prepared by: Lou Spina

Fiscal Year of Request: 2021 / 2022

Date Prepared: 01-20-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Radio System Upgrade

Description: Purchase new radios to replace all base radios (3), vehicle mounted radios (50) and hand-held radios (18).

Approximate Cost: \$400,000

Need: Current system is decades old and is limited in reception, limited in geographic range and can only communicate with our departments. The upgraded system will enhance range throughout the state and give us the ability to communicate with surrounding municipalities and state agencies in the event of a large storm or other events.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Public Works-Administration

Prepared by: Lou Spina

Fiscal Year of Request: 2021 / 2022

Date Prepared: 01-20-2021

Circle/Underline One: Capital Purchase

Capital Improvement

Item: Main Street Retaining Wall

Description: 447 x 4.5 = 2,2012 SF of Retaining Wall

Approximate Cost: \$332,000

Need: High Priority. Initial retaining wall installed back in year 2000. Present wall is deteriorating, leaning and does not have drainage. Due to its condition it is in danger of falling and causing damage and/or injury.

5-YEAR CAPITAL PLAN
Engineering

1ST YEAR: 2021 / 2022

- 1. Road Improvements-\$350,000
- TOTAL: \$350,000

2ND YEAR: 2022 / 2023

- 1. Road Improvements-\$350,000
- 2. Shadow Lane Dam & Culvert Improvements - \$250,000
- TOTAL: \$600,000

3RD YEAR: 2023 / 2024

- 1. Road Improvements-\$350,000
- TOTAL: \$350,000

4TH YEAR: 2024 / 2025

- 1. Road Improvements-\$350,000
- TOTAL: \$350,000

5TH YEAR: 2025 / 2026

- 1. Road Improvements-\$350,000
- TOTAL: \$350,000

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Engineering

Prepared by: Jon Harriman

Fiscal Year of Request: 2021 / 2022

Date Prepared: 01-20-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Road Improvements

Description: Improvements (paving) of various roads throughout town based on Pavement Management Study.

Approximate Cost: \$350,000

Need: Vehicular Traffic Study; Required to improve the deterioration of roads throughout the Town. Continuing deterioration will result in unsafe & hazardous conditions for vehicular traffic. This figure is based on consultant's recommendation.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Engineering

Prepared by: Jon Harriman

Fiscal Year of Request: 2022 / 2023

Date Prepared: 01-24-2019

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Road Improvements

Description: Improvements (paving) of various roads throughout town.

Approximate Cost: \$350,000

Need: Very Important to Infrastructure

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Engineering

Prepared by: Jon Harriman

Fiscal Year of Request: 2022 / 2023

Date Prepared: 01-24-2019

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Shadow Lane Dam & Culvert Improvements

Description: Replacing undersized culvert & address dam damages

Approximate Cost: \$250,000

Need: Present culvert is undersized, inadequate and needs replacement. The damages to the dam in 2019 need to be addressed per DEEP Requirements and safety.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Engineering

Prepared by: Jon Harriman

Fiscal Year of Request: 2023 / 2024

Date Prepared: 01-20-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Updated Pavement Management Study

Description: Improvements (paving) of various roads throughout town.

Approximate Cost: \$350,000

Need: Very Important to Infrastructure

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Engineering

Prepared by: Jon Harriman

Fiscal Year of Request: 2024 / 2025

Date Prepared: 01-20-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Road Improvements

Description: Improvements (paving) of various roads throughout town.

Approximate Cost: \$350,000

Need: Very Important to Infrastructure.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Engineering

Prepared by: Jon Harriman

Fiscal Year of Request: 2025 / 2026

Date Prepared: 01-20-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Road Improvements

Description: Improvements (paving) of various roads throughout town.

Approximate Cost: \$350,000

Need: Very Important to Infrastructure.

5-YEAR CAPITAL PLAN
Solid Waste Removal/Recycling Center

1ST YEAR: 2021/2022
None
TOTAL: \$ -00-

2ND YEAR: 2022/2023
1. 4 x 4 Pick Up Truck w/tow & plow package - \$55,000
TOTAL: \$55,000

3RD YEAR: 2023/ 2024
None
TOTAL: \$ -00-

4TH YEAR: 2024/2025
None
TOTAL: \$ -00-

5TH YEAR: 2025/2026
None
TOTAL: \$ -00-

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Solid Waste

Prepared by: C. Townsley

Fiscal Year of Request: 2022 /2023

Date Prepared: 01-20-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: 4 x 4 Pick-Up Truck

Description: Four-Wheel Drive Heavy Duty Pick-Up Truck w/tow & plow package.

Approximate Cost: \$ 55,000

Need: Replace existing 18-year old 2003 GMC Pick-Up Truck with high mileage, rust, corrosion in addition to rotting frame and floor boards. Maintenance on present truck is required on a regular basis. It is the recommendation of the Town's Vehicle Maintenance Mechanic that his truck be replaced (see attached). Tow and plow package will allow this vehicle to be used to assist in winter operation and daily operations at the Transfer Station.

2003 GMC 2500HD, 68-CW

Miles Unknown, Dash is broken

1. Heavy rot in rear of vehicle.
2. Driver floor rot
3. Steering has play in it
4. Driver seat worn
5. Dash display inoperable
6. Hitch is very rotted
7. Missing one rear shock, rotted off
8. Serpentine belt worn
9. Exhaust manifold studs broken
10. Power steering leak

Vehicle shows its age mostly due to rust and rot. The rear cross member has holes through it, the hitch has holes through it and is not safe to use. The driver side rear shock has rotted off. The drivers floor has a 5" hole in it from heavy rust. The steering has some loose components and should be addressed. The Dash display does not power up, cannot determine mileage on the vehicle in October a reading was taken of 80,775. Exhaust manifold has broken studs and exhaust leak is present,

It would be best to replace this vehicle, with the amount of rust and rot it isn't wise to put money into fixing up. This vehicle is almost as bad as the Highway supervisor's truck. I took a quick look at the plow and it isn't in bad condition, it is reusable but a new plow mount will have to be added to a replacement vehicle. I do not know if the manufacturer builds plow mounts that will fit a newer vehicle for this older plow. I am pretty sure other departments use this style plow. Might be worth seeing if any other plows are in poor condition and replace with this one.

5-YEAR CAPITAL PLAN

HIGHWAY DIVISION

1ST YEAR: (2021-2022)

1. Mason Dump Truck w/Plow & All-Season Body - \$90,000

TOTAL: \$90,000

2ND YEAR: (2022-2023)

1. Brine Making Unit - \$100,000
2. 6-Wheel Dump Truck w/Plow & All-Season Body - \$170,000

TOTAL: \$270,000

3RD YEAR: (2023-2024)

1. Crew Cab Mason Dump / 2-Wheel Drive - \$60,000

TOTAL: \$60,000

4TH YEAR: (2024-2025)

1. 6-Wheel Dump Truck w/Plow & All-Season Body - \$170,000

TOTAL: \$170,000

5TH YEAR: (2024-2026)

1. 6-Wheel Dump Truck w/Plow & All-Season Body - \$170,000

TOTAL: \$170,000

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Highway Division

Prepared by: N. Swanson

Fiscal Year of Request: 2021 / 2022

Date Prepared: 01-22-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Mason Dump Truck

Description: Mason Dump Truck w/Plow & All-Season Body

Approximate Cost: \$90,000

Need: "HIGH PRIORITY" - Replaces 2009 Mason Dump Truck (58-CW) in rough shape with 90K. Present truck requires frequent and costly repairs.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Highway Division

Prepared by: N. Swanson

Fiscal Year of Request: 2022 / 2023

Date Prepared: 01-22-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: 6-Wheel Dump Truck

Description: 6-Wheel Dump Truck w/Plow & All-Season Body

Approximate Cost: \$170,000

Need: Replaces 2003 Sterling Dump Truck (7-CW) with high mileage and needs costly repairs on a regular basis.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Highway Division

Prepared by: N. Swanson

Fiscal Year of Request: 2022 / 2023

Date Prepared: 01-22-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Brine Making Unit

Description: Brine Making Unit for New Highway Facility

Approximate Cost: \$100,000

Need: The purchase of a Brine making Unit for the New Public Works Facility would improve the Town's street division response time during winter operations. The town would have the capability of producing its own "anti-icing" product. This would not only cut road treatment costs it would avoid the not having product available when needed. Would reduce or do away with dependency on another town and avoid long commute to Glastonbury to pick up brine. Without proper road treatment product(s) there is the potential of hazardous road conditions.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Highway Division

Prepared by: N. Swanson

Fiscal Year of Request: 2023 / 2024

Date Prepared: 01-22-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Crew Cab Mason Dump

Description: Crew Cab 2-Wheel Mason Dump

Approximate Cost: \$60,000

Need: Replaces existing 2006 GMC Truck (44CW) that is in rough shape. Vehicle is used to transport multiple employees and materials to job sites on a regular basis. Use of this vehicle assists in the reduction of wear and tear on multiple vehicles within the department.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Highway Division

Prepared by: N. Swanson

Fiscal Year of Request: 2024 / 2025

Date Prepared: 01-22-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: 6-Wheel Dump Truck

Description: 6-Wheel Dump Truck w/Plow & All-Season Body

Approximate Cost: \$170,000

Need: Replaced 2008 International Truck (3CW) which is in bad shape and has high mileage.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Highway Division

Prepared by: N. Swanson

Fiscal Year of Request: 2025 / 2026

Date Prepared: 01-22-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: 6-Wheel Dump Truck

Description: 6-Wheel Dump Truck w/Plow and All-Season Body

Approximate Cost: \$170,000

Need: Replaced 2006 International Truck (14CW) in bad shape and high mileage.

5-YEAR CAPITAL PLAN
Vehicle Maintenance

1ST YEAR: 2021/2022
None
TOTAL: \$ -00-

2ND YEAR: 2022/2023
1. Pick Up Truck w/Utility Body - \$45,000
TOTAL: \$45,000

3RD YEAR: 2023/ 2024
None
TOTAL: \$ -00-

4TH YEAR: 2024/2025
None
TOTAL: \$ -00-

5TH YEAR: 2025/2026
None
TOTAL: \$ -00-

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Vehicle Maintenance Prepared by: Dan Taylor
Fiscal Year of Request: 2021 / 2022 Date Prepared: 01-14-2021
Circle/Underline One: Capital Purchase Capital Improvement

Item:

Description:

Approximate Cost:

Need: NO CAPITAL PURCHASE ORDER \$12,000 NEEDED FOR FY2021-22

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Vehicle Maintenance

Prepared by: Dan Taylor

Fiscal Year of Request: 2022 / 2023

Date Prepared: 01-14-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Pick Up Truck w/Utility Body

Description: Chevy / GMC 3500HD Gas w/Utility Body & Crane

Approximate Cost: \$45,000

Need: Addition of truck to Vehicle Maintenance to assist with repairs performed in field on various pieces of Heavy Equipment.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Vehicle Maintenance Prepared by: Dan Taylor
Fiscal Year of Request: 2023 / 2024 Date Prepared: 01-14-2021
Circle/Underline One: Capital Purchase Capital Improvement

Item:

Description:

Approximate Cost:

Need: NO FORESEEN REQUEST AT THIS TIME

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Vehicle Maintenance Prepared by: Dan Taylor
Fiscal Year of Request: 2024 / 2025 Date Prepared: 01-14-2021
Circle/Underline One: Capital Purchase Capital Improvement

Item:

Description:

Approximate Cost:

Need: NO FORESEEN REQUEST AT THIS TIME

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Vehicle Maintenance Prepared by: Dan Taylor
Fiscal Year of Request: 2025 / 2026 Date Prepared: 01-14-2021
Circle/Underline One: Capital Purchase Capital Improvement

Item:

Description:

Approximate Cost:

Need: NO FORESEEN REQUEST AT THIS TIME

5-YEAR CAPITAL PLAN
Building Maintenance

1ST YEAR: 2021 / 2022

1. Telephone System Replacement at Town Hall - \$30,000
 2. Replacement of Atrium Roof at Town Hall - \$167,200
 3. Replacement of all Flat Rubber Roofs on the Town Hall & Library (includes skylights) - \$818,300
- TOTAL: \$1,000,300**
-

2ND YEAR: 2022 / 2023

1. Energy Management System / Police Department - \$68,000
- TOTAL: \$68,000**
-

3RD YEAR: 2023 / 2024

1. Rehabilitation of Old Water Department Building on Nooks Hill Road - \$147,400
- TOTAL: \$ 147,400**
-

4TH YEAR: 2023/202143

1. Non-CDL Bucket Truck w/Utility Body - \$20,000
- TOTAL: \$ 20,000**
-

5TH YEAR: 2024/2025

1. 4 X 4 Pick-Up Truck w/Utility Body & Plow - \$55,000
- TOTAL: \$ 55,000**

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Building Maintenance

Prepared by: John Gyllenhammer

Fiscal Year of Request: 2021 / 2022

Date Prepared: 01-14-2021

Circle/Underline One: Capital Purchase

Capital Improvement

Item: Telephone System Replacement at Town Hall

Description: "New" NEC SVC 9100 Phone System

Approximate Cost: \$30,000

Need: Problems with existing telephone system occur on a regular basis resulting in lack of communications with both calls in and outside. Existing telephone system has become obsolete. Parts and service maintenance contracts are no longer available.

NOTE: Our current vendor (CT Telephone) has quoted a new telephone system that is substantially lower than those of their competitor TCI, who is on an active State Bid Contract. In addition, CT Telephone is offering a "FREE" Maintenance Contract on this system for a full year with the purchase of the system. This would be a savings of approximately \$3,760.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Building Maintenance Prepared by: John Gyllenhammer

Fiscal Year of Request: 2021 / 2022 Date Prepared: 01-14-2021

Circle/Underline One: Capital Purchase

Capital Improvement

Item: Flat Rubber Roofs on the Town Hall & Library

Description: Rubber Roofing to meet present standards at Town Hall & Library

Approximate Cost: \$818,300

Need: The present flat rubber roofs on the Town Hall and Library are over 25-years old and nearing the end of their useful/protective life. Leaks occur on a regular basis and the location of the leaks are difficult to find. To avoid potential damage to building, it has been recommended that all the roofs and skylights be replaced (see attached). Replacing all the roofs at the same time will maximize savings and avoid expenses incurred due to damage caused by the leaks. New roofs will come with a 20-year warranty.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Building Maintenance Prepared by: John Gyllenhammer
Fiscal Year of Request: 2021 / 2022 Date Prepared: 01-14-2021

Circle/Underline One: Capital Purchase Capital Improvement

Item: Atrium Roof, Town Hall

Description: "New" Steel Structural System w/Solar Controlled Tempered Glass

Approximate Cost: \$167,200

Need: Replace the existing Atrium roof which is past its useful life. The fiberglass panels are cracked and deteriorated. Although they were sealed years ago, at a cost of \$14,000, the problem with condensation and leaks still persist. The entire roof needs to be torn off, new panels put up and the under lying steel frame will more than likely need to be replaced to accommodate the much newer style panels, which are solar control tempered safety glass. Replacement is needed to avoid damage to building being exposed to condensation/leaks on a regular basis.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Building Maintenance

Prepared by: John Gyllenhammer

Fiscal Year of Request: 2022 / 2023

Date Prepared: 01-17-2020

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Energy Management System / Police Department

Description: Non-Proprietary Energy Management System

Approximate Cost: \$68,000

Need: The present Siemen's System is a Proprietary Energy Management System. The system is problematic and outdated. Old system needs to be replaced with a new system that is non-proprietary. Updated system will allow detection and correction of climate within the Police Station.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Building Maintenance
Fiscal Year of Request: 2023/2024
Circle/Underline One: Capital Purchase

Prepared by: John Gyllenhammer
Date Prepared: 01-15-2020

Capital Improvement

Item: Rehabilitation of Old Water Department Building on Nooks Hill Road

Description: Gutting to the studs, repair of rotted sill, roof replacement, replacement of windows, insulation, sheetrock, heating, lighting and installation of new bathroom, etc.

Approximate Cost: \$147,400

Need: Building is in a serious state of disrepair from being abandoned and vacant for many years. The roof is leaks, windows are broken, sill plate is rotting in several places, some of the studs are beginning to rot and insulation is hanging. The bones of the building are still in decent and salvageable. Once rehabilitated, this building can serve a useful purpose to the town and/or may be rented. The building is equipped with both an office area, multiple garage bays as well as a large fenced in area for parking. .

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Building Maintenance

Prepared by: John Gyllenhammer

Fiscal Year of Request: 2025 / 2026

Date Prepared: 01-11-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: 4 X 4 Pick Up Truck

Description: GMC 2500 4 X 4 Pick Up Truck w/Utility Body

Approximate Cost: \$55,000

Need: Present truck is 13-years old and beginning to require maintenance at regular intervals. This truck is used on a daily basis to accomplish projects at various Town facilities/grounds, the transporting of materials, winter operations, etc. This vehicle is pertinent to the operations of the Building Maintenance Department.

5-YEAR CAPITAL PLAN

PARKS & GROUNDS DIVISION

1ST YEAR: (2021-2022)

1. 4x4 Pick-Up Truck - \$55,000
 2. Tennis Courts at Watrous Park-\$450,000
 3. Toro Sand-Pro for grooming baseball fields-\$32,000
- TOTAL: \$537,000**
-

2ND YEAR: (2022-2023)

1. Tractor Bucket Loader/Four Wheel Drive - \$41,000
 2. Zero Turn Mower - \$15,000
- TOTAL: \$ 56,000**
-

3RD YEAR: (2023-2024)

1. 4 x 4 Pick-Up Truck - \$55,000
 2. Zero Turn Mower- \$15,000
- TOTAL: \$ 70,000**
-

4TH YEAR: (2024-2025)

1. 16-ft Diesel Mower -\$115,000
- TOTAL: \$115,000**
-

5TH YEAR: (2025-2026)

1. 4x4 Mason Dump Truck -68,000
 2. Zero Turn Mower - \$15,000
- TOTAL: \$83,000**

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2021-/2022

Date Prepared: 01-14-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Watrous Park Tennis Courts

Description: Replace existing courts

Approximate Cost: \$450,000

Need: To replace existing court's that are to costly to keep repairing.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2021-/2022

Date Prepared: 01-14-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: 4x4 Pick-Up Truck

Description: Four-Wheel Drive Heavy Duty Pick Up Truck w/ gasoline engine, tow & plow package

Approximate Cost: \$55,000

Need: Replace existing 16-year pickup truck. Existing truck has excessive wear and is costly due to required repairs. This truck is used on a daily basis by personnel to transport necessary equipment and materials for maintenance of various facilities. Used for snowplowing.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2022-/2023

Date Prepared: 01-14-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Tractor Bucket Loader/Four Wheel Drive

Description: Four Wheel Drive Tractor Bucket Loader

Approximate Cost: \$41,000

Need: To facilitate in the construction and upkeep of athletic fields, hauling and spreading of safety surface in playgrounds, assist in snow removal operations at Parks and sidewalks.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2022-/2023

Date Prepared: 01-14-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Zero Turn Mower

Description: Zero Turn Mower

Approximate Cost: \$15,000

Need: To replace Zero Turn Mower that has a lot of hours on it and is costly to keep up the maintenance. Parts are no longer in stock and need to be ordered resulting in delays/loss of productivity.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2023-/2024

Date Prepared: 01-14-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: 4x4 Pick-Up Truck

Description: Four-Wheel Drive Heavy Duty Pick Up Truck w/ tow & plow package

Approximate Cost: \$55,000

Need: Replace existing 15-year pick up truck. Existing truck has excessive wear and is costly due to required repairs. This truck is used on a daily basis by personnel to transport necessary equipment and materials for maintenance of various facilities.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2021-/2022

Date Prepared: 01-14-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Toro Sand Pro

Description: Toro Sand Pro Three Wheeler

Approximate Cost: \$32,000

Need: To replace 23-year old machine. Used in the grooming maintenance of all Town baseball fields.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2023-/2024

Date Prepared: 01-14-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Zero Turn Mower

Description: Zero Turn Mower

Approximate Cost: \$15,000

Need: To replace Zero Turn Mower that has a lot of hours on it and is becoming very costly to keep up with its maintenance/repairs. Parts are no longer in stock and need to be ordered resulting in delays/loss of productivity.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2024-/2025

Date Prepared: 01-14-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: 16-ft Diesel Mower

Description: Three deck mower, 4-ft to 16-ft diesel mower

Approximate Cost: \$115,000

Need: To replace Toro Mower that is 15 years old. Present mower has lived its life expectancy and is now costly to maintain and parts are difficult to come by.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2025-/2026

Date Prepared: 01-14-2021

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: Zero Turn Mower

Description: Zero Turn Mower

Approximate Cost: \$15,000

Need: To replace Zero Turn Mower that has a lot of hours on it and is costly to keep up with its maintenance.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: Parks & Grounds

Prepared by: M. Conant

Fiscal Year of Request: 2025-/2026

Date Prepared: 01-14-2019

Circle/Underline One:

Capital Purchase

Capital Improvement

Item: 4x4 Mason Dump Truck

Description: Four-Wheel heavy duty mason dump truck w/diesel engine, tow plow package/sander

Approximate Cost: \$68,000

Need: Replace existing 17-year old mason dump truck. Existing truck has excessive wear and is costly due to repairs. This truck is used on a daily basis by personnel to transport necessary equipment and materials for maintenance of various facilities. Assists in snow plow operations with the Highway Department.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE **Prepared by:** Chief Denise Lamontagne
Fiscal Year of Request: FY2021/22 **Date Prepared:** January 20, 2021
Circle/Underline One: Capital Purchase Capital Improvement

Item: Police Vehicles

Description: Purchase of three (3) vehicles, all related equipment, and miscellaneous costs related to the purchase/install and transfer equipment to the vehicles.

Approximate Cost: \$186,000

Need: This request is in concert with the Department's fleet rotation plan of replacing older high mileage vehicles each year.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE Prepared by: Chief Denise Lamontagne
Fiscal Year of Request: FY2021/22 Date Prepared: January 20, 2021
Circle/Underline One: Capital Purchase Capital Improvement

Item: Server

Description: Replace existing server

Approximate Cost: \$22,000

Need: This server is 7 years old and at its end of life.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE **Prepared by:** Chief Denise Lamontagne
Fiscal Year of Request: FY2021/22 **Date Prepared:** January 20, 2021
Circle/Underline One: Capital Purchase Capital Improvement

Item: Electronic Control Devices (Tasers)

Description: Replacement of Electronic Control Devices worn/used by officers on a daily basis with replacement battery packs.

Approximate Cost: \$46,000

Need: This request is to replace X26P Tasers officers currently use which were manufactured in 2014. These tasers have a 5 year life span which we have kept for 7 years.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE **Prepared by:** Chief Denise Lamontagne
Fiscal Year of Request: FY2022/23 **Date Prepared:** January 20, 2021
Circle/Underline One: Capital Purchase Capital Improvement

Item: Police Vehicles

Description: Purchase of two (2) vehicles, all related equipment, and miscellaneous costs related to the purchase/install and transfer equipment to the vehicles.

Approximate Cost: \$125,000

Need: This request is in concert with the Department's fleet rotation plan of replacing older high mileage vehicles each year.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE **Prepared by:** Chief Denise Lamontagne
Fiscal Year of Request: FY2022/23 **Date Prepared:** January 20, 2021
Circle/Underline One: Capital Purchase Capital Improvement

Item: Police Radios

Description: Purchase of new portable radios for officers to communicate with headquarters and other officers.

Approximate Cost: \$85,000

Need: This request is to replace current portable radios that have been at their end of life.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: POLICE Prepared by: Chief Denise Lamontagne
Fiscal Year of Request: FY2022/23 Date Prepared: January 20, 2021
Circle/Underline One: Capital Purchase Capital Improvement

Item: Police Firearms

Description: Replacement of service firearms and miscellaneous costs related to the replacement of firearms.

Approximate Cost: \$50,000

Need: The current service firearms are at the end of life and need replacement. While best practices are to replace firearms every 10 years, the current firearms officers carry are from 2005.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE **Prepared by:** Chief Denise Lamontagne
Fiscal Year of Request: FY2023/24 **Date Prepared:** January 20, 2021
Circle/Underline One: Capital Purchase Capital Improvement

Item: Body Worn Cameras/Server

Description: Purchase and replace body worn cameras, equipment and server.

Approximate Cost: \$75,000

Need: This equipment has a five-year life span, and the original equipment was purchased in the third quarter of 2018.

TOWN OF CROMWELL

FIVE YEAR CAPITAL PLAN
REQUEST DETAIL

Department: POLICE **Prepared by:** Chief Denise Lamontagne
Fiscal Year of Request: FY2023/24 **Date Prepared:** January 20, 2021
Circle/Underline One: Capital Purchase Capital Improvement

Item: Police Vehicles

Description: Purchase of two (2) vehicles, all related equipment, and miscellaneous costs related to the purchase/install and transfer equipment to the vehicles.

Approximate Cost: \$130,000

Need: This request is in concert with the Department's fleet rotation plan of replacing older high mileage vehicles each year.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE **Prepared by:** Chief Denise Lamontagne
Fiscal Year of Request: FY2024/25 **Date Prepared:** January 20, 2021
Circle/Underline One: Capital Purchase Capital Improvement

Item: Police Vehicles

Description: Replacement of two (2) vehicles, purchase and transfer of related equipment, miscellaneous costs related to the replacement of vehicles.

Approximate Cost: \$135,000

Need: This request is in concert with the Department's fleet rotation plan of replacing older high mileage vehicles each year.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: POLICE **Prepared by:** Chief Denise Lamontagne
Fiscal Year of Request: FY2025/26 **Date Prepared:** January 20, 2021
Circle/Underline One: Capital Purchase Capital Improvement

Item: Police Vehicles

Description: Replacement of two (2) vehicles, purchase and transfer of related equipment, miscellaneous costs related to the replacement of vehicles.

Approximate Cost: \$137,000

Need: This request is in concert with the Department's fleet rotation plan of replacing older high mileage vehicles each year.

TOWN OF CROMWELL

**FIVE YEAR CAPITAL PLAN
REQUEST DETAIL**

Department: Transportation	Prepared by: Amy Saada
Fiscal Year of Request: 22	Date Prepared: 01/28/2021
Circle/Underline One:	<u>Capital Purchase</u> Capital Improvement

Item: Vehicle

Description: Wheelchair Accessible Mini Van

Approximate Cost: 70,000

Reason: To replace a 2011 vehicle that has reached its useful life by years.